

Indiana Family & Social Services Administration First Steps Indiana Statewide Profile Report

Reporting Period: 10/01/07 - 09/30/08

Percent of

Percent of

I. Po	pulation	Information
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State Population (U.S. Census Bureau): 6,126,743
Age 0 to 3 (ISDH): 259,308
Low Birth Weight (ISDH): 19,696
Population Growth Percentage (U.S. Census Bureau): 0.76%

Number of Children	Children Served	State Target Population
2,056	11.23%	2.39%
18,312		7.06%
	Children 2,056	Children Served 2,056 11.23%

III. Enrollment / Termination Information

Average Age at Referral (in Months): 15.9 Average Days from Referral to IFSP: 33.9 Children Moving to Preschool Special Education: 1,907 10.41% Exiting Children Under 3, Services No Longer Needed: 643 3.51% Eligible Children who Declined Services: 268 1.46% Children Served Primarily in Natural Environment w/IFSP: 09/30/08 99.40% Children w/Referral to IFSP 45+ Days: 07/01/08 - 09/30/08 14

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$46,230,985.68 Statewide Average Paid on Behalf of Each Child Served: \$2,524.63

V. Number of Children Annualized Claims Paid	Top 5% 119	Middle 90% 11,535	Bottom 5% 6,658	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	13,849	75.628%		
African-American/Not Hispanic:	1,863	10.174%		
Hispanic:	1,467	8.011%		
American Indian/Alaskan Native:	23	0.126%		
Asian/Pacific Islander:	206	1.125%		
Other race:	5	0.027%		
Multi-Racial:	899	4.909%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,139	6.22%	Other Services:	58	0.32%
Audiology:	2,715	14.83%	Physical Therapy:	6,609	36.09%
Developmental Ther:	10,425	56.93%	Psychology:	277	1.51%
Health Services:	2	0.01%	Service Coordination:	0	0.00%
Interpreter Services:	175	0.96%	Social Work:	138	0.75%
Medical:	1	0.01%	Speech Therapy:	9,395	51.31%
Nursing:	223	1.22%	Transportation:	0	0.00%
Nutrition:	545	2.98%	Vision:	28	0.15%
Occupational Ther:	6,241	34.08%			

Source: First Steps Sidehatch Database